

Appendix 1 – Savings Proposals

Public Health

| MTFS Savings | | Budget Change | | | |
|---------------------|---|--|--|--|--|
| Service | Description | 2017-18 Budget Change Cumulative (£000's) | 2018-19 Budget Change Cumulative (£000's) | 2019-20 Budget Change Cumulative (£000's) | 2020-21 Budget Change Cumulative (£000's) |
| Public Health | Efficiencies in Public Health Delivery - reprocurement of NHS contracts and back office savings | (2,000) | (2,000) | (2,000) | (2,000) |
| Growth Total | | (2,000) | (2,000) | (2,000) | (2,000) |